



# Primary PE and School Sport Premium Plan 2016-17

An Academy

<b>Primary PE and School Sport Funding</b>	
Total children on role	188 (at time of allocation 148)
Lump Sum funding	£8,000
Per pupil (£5 x 148)	£740
Total amount of funding	£8,740

  

<b>Primary PE &amp; Sport Premium Key Outcome Indicators</b>	
1. The engagement of all pupils in regular physical activity-kick starting healthy active lifestyles	
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	
4. Broader experience of a range of sports and activities offered to all pupils	
5. Increase participation in competitive sport	

Projected spending 2016-2017					
Objective	Actions	Outcomes	Expected Impact	Actual measurable impact	Cost-16/17
1	<ul style="list-style-type: none"> <li>- Update playground equipment</li> <li>- Training Sports Crew to lead activities at lunchtime and break times.</li> <li>- Increase extra-curricular activities</li> <li>- Increase opportunities for a wide range of inter school competition (Level 1) and (Level 2)</li> </ul>	<ul style="list-style-type: none"> <li>- Children have equipment and activities for active break times</li> <li>- Pupils have access to activity outside of PE sessions</li> <li>- PE coordinator is part of a network of cluster coordinators who pool ideas and share good practice.</li> <li>-All pupils in Upper KS2 to access Level 2 competitions</li> </ul>	<ul style="list-style-type: none"> <li>-More pupils making positive choices towards a healthy lifestyle.</li> <li>-Increased likelihood pupils will continue to participate in physical activity.</li> <li>-A higher number of pupils are engaged in Level 1 school sport.</li> </ul>	<ul style="list-style-type: none"> <li>-Competitive Level 1 opportunities</li> <li>-Competitive Level 2 opportunities for Upper KS2</li> </ul>	<ul style="list-style-type: none"> <li>-Extra-curricular activities £2100</li> <li>-Travel to and access to tournaments £1200</li> <li>-Initiatives and resources to increase playtime activity £400</li> </ul>
2	<ul style="list-style-type: none"> <li>-Sports Crew Board promotes Level 1 competitions</li> <li>-Share plan for facilities and playground.</li> </ul>	<ul style="list-style-type: none"> <li>-Children able to celebrate their successes</li> <li>-All staff are fully aware of the high profile of PE and sport and their part they have to play.</li> </ul>	<ul style="list-style-type: none"> <li>-Increased confidence for children</li> <li>-All staff have say and feel invested in the new playground</li> </ul>	<ul style="list-style-type: none"> <li>-Children have shown an increase in confidence with classroom learning through being a participant in school sports teams</li> </ul>	<ul style="list-style-type: none"> <li>-Other Equipment (e.g netball posts, gymnastics equipment replacements) £1000</li> </ul>

3	<ul style="list-style-type: none"> <li>-Survey teaching staff to highlight their teaching training needs during PD meetings</li> <li>- Identify and organise for specialist sports coaches to teach alongside teachers</li> </ul>	<ul style="list-style-type: none"> <li>-Targeted CPD for teachers.</li> <li>-All pupils actively engaged with good progress made.</li> <li>-Teachers are more confident to teach a range of activities through SoW</li> </ul>	<ul style="list-style-type: none"> <li>-Identified teachers are more confident at teaching PE</li> <li>-Teachers able to deliver a wider range of activities in lessons</li> <li>-Children have a 'good' PE lesson experience and are motivated to be engaged</li> </ul>	<ul style="list-style-type: none"> <li>-7 weeks Gym upskilling Year 5</li> <li>-7weeks Gym upskilling Year 6</li> </ul>	<ul style="list-style-type: none"> <li>-Curriculum teaching packs £600</li> <li>-Staff training and CPD £600</li> <li>Sports coaches £1000</li> </ul>
4	<ul style="list-style-type: none"> <li>-Engage Sports Crew and School Privilege with ideas for playground activities/equipment to purchase</li> <li>- Sports Crew set up</li> <li>- Offer opportunities through coaches from club level (set up links)</li> <li>- Provide funding for pupils to attend clubs run by outside specialists</li> </ul>	<ul style="list-style-type: none"> <li>-More pupils actively engaged through the school day.</li> <li>-More pupils actively engaged with extra-curricular activities.</li> <li>-Increased skill development by pupils.</li> </ul>	<ul style="list-style-type: none"> <li>-More pupils making positive choices towards a healthy lifestyle.</li> <li>-Pupils given opportunities to develop leadership skills.</li> </ul>	<ul style="list-style-type: none"> <li>-Number of clubs offered</li> <li>-4 Sports Crew leaders trained who then organised and ran activities</li> </ul>	<ul style="list-style-type: none"> <li>-Coaching Initiatives £360</li> <li>-Coaching from local clubs £0</li> </ul>

5	<ul style="list-style-type: none"> <li>-Teams selected by trying to ensure upper KS2 pupils all attend a Level2 competition</li> <li>- Provide training opportunities for teams prior to competitions</li> <li>- Member of the South Northants &amp; Daventry School Sports Partnership</li> </ul>	<ul style="list-style-type: none"> <li>-Increase participation and success in Level 2 competitions</li> </ul>	<ul style="list-style-type: none"> <li>-School sport will take a higher profile among pupils, staff and parents.</li> <li>-Team successes displayed on SchoolShare and Website</li> <li>Increased likelihood pupils will continue to participate in competitive sport.</li> </ul>	<ul style="list-style-type: none"> <li>-Amount of School Teams</li> <li>-Their success</li> </ul>	<ul style="list-style-type: none"> <li>-Daventry Partnership Join-up Fee £1250</li> </ul>
Total funds projected spend					£8,510
Remaining funds					£230